

Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

		10000			1.001
Legacy Project	19860	19860	10%	- 19860	10%
	19,850,802	19,850,802	100.0%	- 19,850,802	100.0%
1 Cameron					



Budget vs. Commitments and Expenditures

Fund 21 and Fund 35



School/Project Name

Total Budget



Budget vs. Commitments and Expenditures

Fund 21 and Fund 35



School/Project Name

Total Budget



Consolidated Budget Status Report Budgets versus Commitments and Expenditures for multiple Projects

Budget vs. Commitments and Expenditures Fund 21 and Fund 35

Fund 21 and Fund 35	nd 21 and Fund 35					Data as of 5/31/2021	
	Budget	Commitments			Expenditures		
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent	
3 Greenwood High School							
	79,583,607	79,583,607	100.0%	-	79,583,607	100.0%	
3 Hercules High School							



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Budget vs. Commitments and Expenditures

Fund 21 and Fund 35				Data as of 5/31/2021		
Budget		Commitments			Expenditures	
School/Project Name	Total Budget	Total Commitments	% Budget Commited	Remaining Against Budget	Total Expenditures	% Budget Spent
4 Technology						